

CAPEX Onesti	valuta	realizat 2019	Propunere 2020
Clorura de Calciu	eur	2,038,504	4,973,996
Clorura Ferica	eur	0	0
Clorura de var	eur	0	0
Acid Clorhidric	eur	0	
Electroliza	eur	308,748	591,252
Altele & mentenanta	eur	1,982,002	1,254,695
Totala echipamente noi	eur	4,329,254	6,819,943
Total (ron)	ron	20,584,428	32,735,726

CAPEX Rm VALCEA	valuta	realizat 2019	Propunere 2020
Electroliza 1	eur	0	300,000
Electroliza 2	eur	0	-
Propenoxid 1+2	eur	394,576	351,786
Polioli (Speciali)	eur	2,104	635,200
Propilena-depozit	eur	412	0
Oxid eltilena-depozit	eur	0	150,000
Rețele utilitati	eur	171,613	454,637
CoGen 6MW+CT2	eur	386,259	3,731,576
Cogenerare 50MW	eur	0	0
DOTP	eur	179,846	266,530
Decontaminare mercur	eur	0	-
Inchidere depozit deseuri	eur	22,736	-500,000
Mediu (apa)	eur	62,786	-
Var SIC reabilitare	eur		700,000
Alte investiti de mediu	eur	2,055	-
Altele & mentenanta	eur	1,768,711	1,500,000
Totala echipamente noi	eur	2,991,099	8,089,729
Totala echipamente noi (ron)	ron	14,171,499	38,830,699

		realizat 2019	propunere 2020
TOTAL CAPEX	eur	7,320,353	14,909,672
TOTAL CAPEX	ron	34,755,927	71,566,426